

2026 Pensions Omnibus

SF4276 - 1st Engrossment

(all dollars in thousands)

1	AGENCY/CHANGE ITEM	FUND	FY 26	SF 4276 FY 27	FY 26-27	FY 28	SF 4276 FY 29	FY 28-29
2	EXPENDITURE CHANGES:							
3	Board of Investment Expense Apportionment (SF4572-Rasmusson/HF4367-Klevorn)							
4	Board of Investment Appropriation Reduction	GEN	0	(139)	(139)	(139)	(139)	(278)
5	subtotal:	GEN	0	(139)	(139)	(139)	(139)	(278)
6	PERA Police and Fire - Remove COLA Delay (SF1122-Frentz/HF139-O'Driscoll)							
7	Direct State Aid	GEN	0	8,000	8,000	8,000	8,000	16,000
8	subtotal:	GEN	0	8,000	8,000	8,000	8,000	16,000
9	Probation and Telecommunicator Retirement Subplan (SF5097-Frentz/HF4878-Lillie)							
10	Department of Corrections Employer Contributions	GEN	0	272	272	545	545	1,090
11	Department of Public Safety Employer Contributions	GEN	0	14	14	29	29	58
12	Metropolitan Council Employer Contributions	GEN	0	40	40	80	80	160
13	Direct State Aid for MSRS - Employee Contribution Buydown	GEN	0	390	390	0	0	0
14	Direct State Aid for PERA - Employee Contribution Buydown	GEN	0	2,610	2,610	0	0	0
15	subtotal:	GEN	0	3,326	3,326	654	654	1,308
16	Department of Public Safety Employer Contributions	THF		7	7	14	14	28
17	St. Paul Teachers Benefit Improvements (SF4860-Pappas/HF4812-Lillie)							
18	Direct State Aid	GEN	0	3,400	3,400	3,400	3,400	6,800
19	subtotal:	GEN	0	3,400	3,400	3,400	3,400	6,800
20	Expenditure Changes							
21	General Fund	GEN	0	14,587	14,587	11,915	11,915	23,830

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1	AGENCY/CHANGE ITEM	FUND	SF 4276			SF 4276		
			FY 26	FY 27	FY 26-27	FY 28	FY 29	FY 28-29
29	Revenues/Transfers							
31	Board of Investment Expense Apportionment (SF4572-Rasmusson/HF4367-Klevorn)							
32	General Fund Revenue Loss	GEN	0	(782)	(782)	(782)	(782)	(1,564)
35	<i>subtotal General Fund gain/(loss)</i>	GEN	0	(782)	(782)	(782)	(782)	(1,564)
37	Total							
37	General Fund	GEN	0	15,369	15,369	12,697	12,697	25,394